St. Cloud Metropolitan Transit Commission (Metro Bus)

ID Number: 5028

665 Franklin Avenue, N.E.

State

St. Cloud, MN 56304 System Wide Information

Chief Executive Officer: David W. Tripp, Executive Director (320)251-1499

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C St. Cloud, MN Square Miles Population Population Ranking out of 405 UZA's	29 74,037 284	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	\$656,1 12,8 \$668,9 \$668,9 658,3	2 Annual Passenger Miles 5 Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips 5 Annual Vehicle Revenue Hours	**Bus** \$2,626,520 \$56,012 4,537,611 852,612 1,498,213 5,486 61,592 0.0	Response \$870,262 \$349,806 482,949 259,771 98,366 401 21,014 N/A
Service Area Statistics Square Miles Population Service Consumption	16 61,657	State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,729,8 283,1 156,7 \$3,497,1	Average Fleet Age in Years Vehicles Operated in Maximum Service	28 10.3 19 1.2 47%	27 10.6 10 N/A 170% 5
Annual Passenger Miles Annual Unlinked Trips	5,020,560 1,596,579	Summary of Operating Expenses Salaries, Wages and Benefits	\$2,541,0	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,887 1,790 409	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	509,5 118,8 327,3 \$3,496,7	5 3 Service Efficiency	\$3.08 \$42.64	\$3.35 \$41.41
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,112,383 82,606 55 29 16	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$3 \$91,2 54,5 259,9 \$405,8	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.58 \$1.75	\$1.80 \$8.85 0.38 4.68
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds		Onlinked Passenger Trips per Venicle Revenue Hou	r 24.32	4.00
Directly Operated	Purchased Transportation 0 2 2	Bus \$0 Demand Response 179,658 Total \$179,658	Facilities and Other Too \$56,012 \$56,0 170,148 349,8 \$226,160 \$405,81	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.60 \$0.50 \$0.40 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30	Operating Expense per Passenger Mile 2.50 2.00 1.50 1.00 0.50	Passenger Trips per Vehicle Revenue Mile
	Federal 8%	Sources of Capital Fund Local 23%	s Expended	\$0.00 95 96 97 98 99 S0.00 S0.50 S0.00 S0.00 S0.50 S0.00 S0.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.50 0.40 0.30 0.20	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
		13%	Federal 64%	\$0.00	0.10	

95 96 97 98 99

Data Source: 1999 National Transit Database

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